

**SITUATIA
PRIVIND EXECUTIA VENITURILOR SI CHELTUIELILOR LA 30 Iunie 2021**

NR. CRT.	UNITATEA	Total venituri	Total cheltuieli	Excedent 30.06.2021	Ct. 5213	40.02.11	40.02.13	40.02.14	Iei Ct. 5213
					Excedentul anilor precedenți (82.98.02) SI				Excedentul anilor precedenți (82.98.02) SF
1	BARAGANU	2.787.297	2.043.289	744.008	1.848.700			50.044	1.798.656
2	BERTESTII DE JOS	4.427.917	3.652.519	775.398	1.463.468	70.000		5.000	1.388.468
3	BORDEI VERDE	5.020.752	3.414.691	1.606.061	1.008.579				1.008.579
4	CIOCILE	3.054.852	1.948.852	1.106.000	4.836.131	100.000		5.000	4.731.131
5	CIRESU	2.958.962	1.913.816	1.045.146	4.725.666			219.203	4.506.463
6	DUDESTI	5.639.149	4.623.045	1.016.104	1.704.406		95.000	309.806	1.299.600
7	FRECATEI	3.678.785	3.673.189	5.596	8.358				8.358
8	GALBENU	3.711.982	2.721.727	990.255	57.084				57.084
9	GEMENELE	3.145.813	2.375.331	770.482	1.703.683		21.064	11.108	1.671.511
10	GRADISTEA	2.866.913	2.331.138	535.775	595.347				595.347
11	GROPENI	4.576.005	2.260.905	2.315.100	6.755.375			27.000	6.728.375
12	CHISCANI	13.144.504	6.161.590	6.982.914	15.242.100	1.000.000	2.300.000		11.942.100
13	SURDILA GRECI	4.229.269	3.314.499	914.770	828.645				828.645
14	JIRLAU	3.538.620	3.240.867	297.753	549.116			549.000	116
15	MARASU	3.241.189	2.046.316	1.194.873	1.065.783		200.000	436.155	429.628
16	MAXINENI	3.135.208	2.234.963	900.245	1.660.050				1.660.050
17	MIRCEA VODA	10.302.245	7.702.159	2.600.086	3.097.137			2.249.000	848.137
18	MOVILA MIREȘII	5.422.538	4.937.815	484.723	560.269			550.000	10.269
19	RACOVITA	1.692.852	1.210.188	482.664	1.416.412				1.416.412
20	RAMNICELU	2.156.816	1.735.787	421.029	1.329.395			100.000	1.229.395
21	ROMANU	2.142.909	1.304.165	838.744	500.678			2.000	498.678
22	ROSIORI	4.817.793	4.265.182	552.611	3.883.928	200.000			3.683.928
23	SALCIA TUDOR	2.823.591	2.289.439	534.152	1.293.569				1.293.569
24	SCORTARU NOU	2.069.290	1.355.086	714.204	1.232.892			403.921	828.971
25	SILISTEA	3.583.303	2.436.847	1.146.456	934.194			200.000	734.194
26	STANCUTA	8.887.118	7.789.813	1.097.305	1.347.059	250.000			1.097.059
27	S. GAISEANCA	4.945.934	4.493.095	452.839	2.329.499			3.094	2.326.405
28	SUTESTI	5.183.165	3.865.516	1.317.649	3.165.071			449.931	2.715.140
29	TICHILEȘTI	3.111.670	2.065.667	1.046.003	3.795.007			172.894	3.622.113
30	TRAIAN	4.615.745	4.414.450	201.295	38.137				38.137
31	T. VLADIMIRESCU	4.334.314	3.893.218	441.096	299.893			47.000	252.893
32	CAZASU	3.922.173	2.963.765	958.408	593.010				593.010
33	TUFESTI	5.713.522	3.875.148	1.838.374	2.260.918		31.416	169.227	2.060.275
34	ULMU	3.173.234	2.343.168	830.066	2.382.283			200.000	2.182.283
35	UNIREA	2.757.379	1.763.773	993.606	1.251.808			381.513	870.295
36	VADENI	9.684.607	6.793.919	2.890.688	2.223.705		353.778	175.262	1.694.665
37	VICTORIA	3.909.421	2.483.841	1.425.580	1.263.922			402.101	861.821
38	VISANI	2.653.494	1.873.090	780.404	2.272.062			331.256	1.940.806
39	VIZIRU	7.713.474	5.434.061	2.279.413	4.765.076	600.000	18.440	187.900	3.958.736
40	ZAVOAIA	4.022.345	3.585.147	437.198	3.217.799			260.000	2.957.799
	TOTAL COMUNE	178.796.149	132.831.076	45.965.073	89.506.214	2.220.000	3.019.698	7.897.415	76.369.101
41	FAUREI	4.098.623	2.682.447	1.416.176	2.122.436			122.117	2.000.319
42	IANCA	18.553.875	12.670.078	5.883.797	6.510.993			19.437	6.491.556
43	INSURATEI	12.214.990	7.303.974	4.911.016	7.543.818			2.313.804	5.230.014
	TOTAL ORASE	34.867.488	22.656.499	12.210.989	16.177.247	0	-	2.455.358	13.721.889
44	CONS. MUNICIPAL	209.594.739	150.782.320	58.812.419	19.734.937			1.000.000	18.734.937
45	CONS. JUDETEAN	75.256.059	60.851.923	14.404.136	133.282.921			10.239.429	123.043.492
	TOTAL JUDET	498.514.435	367.121.818	131.392.617	258.701.319	2.220.000	3.019.698	21.592.202	231.869.419